

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2019
February 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2019	Estimated Collections February 2019	Actual Collections February 2019	Estimated Collections 8 Months July 18-Feb. 19	Actual Collections 8 Months July 18-Feb. 19	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 142,196	\$ 8,623	\$ 11,974	\$ 87,765	\$ 103,867	\$ 16,102	118%
Sales (Privilege)	230,930	18,112	14,751	144,923	151,842	6,919	105%
Motor Fuel Tax	443,900	34,500	31,240	311,600	310,360	(1,240)	100%
Litter	1,719	91	132	982	1,034	52	105%
Less: Industrial Access Road Transfer	(3,000)	0	0	0	0	0	0%
Miscellaneous	16,495	582	879	12,536	13,590	1,054	108%
Federal Reimbursement	471,500	17,085	25,623	351,085	237,497	(113,588)	68%
TOTAL	\$ 1,303,740	\$ 78,993	\$ 84,599	\$ 908,891	\$ 818,190	\$ (90,701)	
Increase or Decrease Over Estimate			\$ 5,606		\$ (90,701)		
Percent Collected			107%		90%		

Source: wvOASIS
State Auditor's Office, John B. McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2019

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
February 2018 VS February 2019
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2018	Actual Collections February 2019	Actual Collections 8 Months July 17-Feb. 18	Actual Collections 8 Months July 18-Feb. 19	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 8,882	\$ 11,974	\$ 90,395	\$ 103,867	\$ 13,472	15%
Sales (Privilege)	17,699	14,751	141,623	151,842	10,219	7%
Motor Fuel Tax	33,165	31,240	297,295	310,360	13,065	4%
Litter	91	132	991	1,034	43	4%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	3,833	879	47,866	13,590	(34,276)	-72%
Federal Reimbursement	19,884	25,623	252,892	237,497	(15,395)	-6%
TOTAL	\$ 83,554	\$ 84,599	\$ 831,062	\$ 818,190	\$ (12,872)	
Increase or Decrease Over Prior Period		\$ 1,045		\$ (12,872)		
% Increase or Decrease Over Prior Period		1%		-2%		